



Annex 1a

TOTAL PRODUCTION BUDGET OR COST OF PRODUCTION

(Pursuant to the Inter-ministerial Decree MIBACT-MEF No. 157 of March 15, 2018 and as specified in the forms prepared by DG Cinema – MIBACT)

Table with 3 columns: Item number, Description, and Amount (€). Categories include Development and Purchasing Rights, Direction, Cast, Pre-production and Production, Animation, and Post-production and Technical Shooting.

Table with 3 columns: Item number, Description, and Amount (€). Categories include Visual post-production, Audio post-production, Editing, VFX, Music, Transport and travel expenses, Other expenses, Overheads, Insurance, Guarantees and Financing, and Financial charges.

Annex 1b

REIMBURSABLE EXPENSES

(Pursuant to Article 7 of the Notice)

1. Writing and purchasing rights

- 1.1 Plot and script - development and pre-production phase
1.2 Plot and script - production phase
1.3 Adaptation rights / derivative rights - development and pre-production phase
1.4 Adaptation rights / derivative rights - production phase
1.5 Musical rights - development and pre-production phase (not reimbursable for musical short films)
1.6 Musical rights - production phase (not reimbursable for musical short films)
1.7 Purchase of other rights - development and pre-production phase
1.8 Purchase of other rights - production phase
1.9 Archive material research - development and pre-production phase
1.10 Archive material research - production phase
1.11 Other costs for writing and purchasing rights - development and pre-production phase
1.12 Other costs for writing and purchasing rights - production phase

2. Direction

- 2.1 Director's fee (direction) - development and pre-production phase
2.2 Director's fee (direction) - production phase
2.3 Other costs relative to the director (including agency fees) - development and pre-production phase
2.4 Other costs relative to the director (including agency fees) - production phase

3. Cast

- 3.1 Main actors - production phase
3.2 Supporting actors - production phase
3.3 Rest of cast - production phase
3.4 Principal technical research and casting - development and pre-production phase
3.5 Principal technical research and casting - production phase
3.6 Other costs relative to the cast - production phase

4. Pre-production and production

- 4.1 Production department - development and pre-production phase
4.2 Production department - production phase
4.3 Direction department - development and pre-production phase
4.4 Direction department - production phase
4.5 Production designer - development and pre-production phase
4.6 Production designer - production phase
4.7 Production design, theatres and sets - personnel costs in the development and pre-production phase
4.8 Production design, theatres and sets - personnel costs in the production phase
4.9 Production design, theatres and sets - service costs development and pre-production phase
4.10 Production design, theatres and sets - service costs in the production phase
4.11 Location department (indoors and outdoors) - personnel costs in the development and pre-production phase
4.12 Location department (indoors and outdoors) - personnel costs in the production phase
4.13 Location department (indoors and outdoors) - service costs in the development and pre-production phase
4.14 Location department (indoors and outdoors) - service costs in the production phase
4.15 Props department (production design workers, props workers) - personnel costs in the production phase
4.16 Props department (production design workers, props workers) - service costs in the production phase
4.17 Special effects, stunts, extras - personnel costs in the production phase
4.18 Special effects, stunts, extras - service costs in the production phase
4.19 Costume designer - development and pre-production phase
4.20 Costume designer - production phase
4.21 Make up artist
4.22 Costumes, make up artists, hairdressers - personnel costs in the development and pre-production phase
4.23 Costumes, make up artists, hairdressers - personnel costs in the production phase
4.24 Costumes, make up artists, hairdressers - service costs in the development and pre-production phase
4.25 Costumes, make up artists, hairdressers - service costs in the production phase
4.26 Director of photography - development and pre-production phase
4.27 Director of photography - production phase

5. Animation

- 4.28 Technical equipment (camera, film and digital supports) - personnel costs in the production phase
4.29 Technical equipment (camera, film and digital supports) - service costs in the production phase
4.30 Electricians and lighting department - personnel costs in the production phase
4.31 Electricians and lighting department - service costs in the production phase
4.32 Grips - personnel costs in the production phase
4.33 Grips - service costs in the production phase
4.34 Music author (composer) - development and pre-production phase
4.35 Music author (composer) - production phase
4.36 Direct sound engineer - development and pre-production phase
4.37 Direct sound engineer - production phase
4.38 Audio department - personnel costs in the production phase
4.39 Audio department - service costs in the production phase
4.40 Hotel, meals and daily allowances only if payroll - development and pre-production phase
4.41 Hotel, meals and daily allowances only if payroll - production phase
4.42 Transport costs (including drivers) - personnel costs in the production phase
4.43 Transport costs (including drivers) - service costs in the production phase
4.44 Other expenses - personnel costs in the development and pre-production phase
4.45 Other expenses - personnel costs in the production phase
4.46 Other expenses - service costs in the development and pre-production phase
4.47 Other expenses - service costs in the production phase
5.1 Production design, visual development and pre-production - personnel costs in the development and pre-production phase
5.2 Production design, visual development and pre-production - personnel costs in the production phase
5.3 Production design, visual development and pre-production - service costs in the development and pre-production phase
5.4 Production design, visual development and pre-production - service costs in the production phase
5.5 Graphic artist - development and pre-production phase
5.6 Graphic artist - production phase
5.7 Animators and storyboard artists - development and pre-production phase
5.8 Animators and storyboard artists - production phase
5.9 Storyboard, lay-out and animatics - personnel costs in the development and pre-production phase
5.10 Storyboard, lay-out and animatics - personnel costs in the production phase
5.11 Storyboard, lay-out and animatics - service costs in the development and pre-production phase
5.12 Storyboard, lay-out and animatics - service costs in the production phase
5.13 Animation supervisor - development and pre-production phase
5.14 Animation supervisor - production phase
5.15 Animation, modelling & lighting - personnel costs in the development and pre-production phase
5.16 Animation, modelling & lighting - personnel costs in the production phase
5.17 Animation, modelling & lighting - service costs in the development and pre-production phase
5.18 Animation, modelling & lighting - service costs in the production phase
5.19 Colour, composite & VFX visual special effects - personnel costs in the development and pre-production phase
5.20 Colour, composite & VFX visual special effects - personnel costs in the production phase
5.21 Colour, composite & VFX visual special effects - service costs in the development and pre-production phase
5.22 Colour, composite & VFX visual special effects - service costs in the production phase
5.23 Production pipeline & management - personnel costs in the development and pre-production phase
5.24 Production pipeline & management - personnel costs in the production phase
5.25 Production pipeline & management - service costs in the development and pre-production phase
5.26 Production pipeline & management - service costs in the production phase
5.27 Use of software, hardware and other equipment - development and pre-production phase
5.28 Use of software, hardware and other equipment - production phase
5.29 Actors and dubbing - personnel costs in the development and pre-production phase
5.30 Actors and dubbing - personnel costs in the production phase
5.31 Actors and dubbing - service costs in the development and pre-production phase
5.32 Actors and dubbing - service costs in the production phase
5.33 Other animation costs - personnel costs in the development and pre-production phase
5.34 Other animation costs - personnel costs in the production phase
5.35 Other animation costs - service costs in the development and pre-production phase
5.36 Other animation costs - service costs in the production phase



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#### 6. Post-production and technical processing

- 6.1 Development and printing laboratories - service costs in the production phase
- 6.2 Development and printing laboratories - personnel costs in the production phase
- 6.3 Visual post-production - personnel costs in the production phase
- 6.4 Visual post-production - service costs in the production phase
- 6.5 Audio post-production - personnel costs in the production phase
- 6.6 Audio post-production - service costs in the production phase
- 6.7 Editor - service costs in the production phase
- 6.8 Editor - personnel costs in the production phase
- 6.9 Editing - personnel costs in the production phase
- 6.10 Editing - service costs in the production phase
- 6.11 VFX - visual special effects - personnel costs in the production phase
- 6.12 VFX - visual special effects - service costs in the production phase
- 6.13 Music - personnel costs in the production phase
- 6.14 Music - service costs in the production phase
- 6.15 Transport costs relative to post-production - personnel costs in the production phase
- 6.16 Transport costs relative to post-production - service costs in the production phase
- 6.17 Costs for tools for the project - personnel costs in the production phase
- 6.18 Costs for tools for the project - service costs in the production phase
- 6.19 Other post-production and processing expenses - personnel costs in the production phase

#### 7. Miscellaneous expenses

- 7.1 Administrative costs
- 7.2 Insurance fees, financial charges and guarantee charges
- 7.3 Legal expenses
- 7.4 Other miscellaneous expenses